Project:	Parks Master P	an - Grady	/ Park				Council	District:	(Э				
							District S	Served:	(G	CIP N	umber:	F-050)4B11
							Key Map):	49	1Q				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	of the existing s	wimming to	acility and	i generai s	site improv	ements.	1							
							2							
Justification:							Com	nents	•					
	expand the park renovation of ex			evelopmer	it, as well	as the	Date:							
		J					Date:							
							Appropria	ations (Th	nousands	s)				
Project	Project Allocation Through June 30, Budget FY 2005							Actual	FY 2005			Budget	FY 2006	
	June 30, 2004 Q1 Q2 Q3					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						600								
Equipment														
Civic Art														
Other														
Total A	llocations					600								
Total A	liocations			60	00									
Source	of Funding													
Park Cons. Co	nstr. Fund					600								
Total Funds						600		_						

Project:	Parks Master P	lan - North	line Park				Council	District:		Н				
							District S	Served:		Н	CIP N	umber:	F-050	04B12
							Key Map):	41	3W				
Description:	Improvements					tion or	Revision	Date		F	Reason fo	r Revisio	n	
	determined. Ty replacement of						1							
	considered.						2							
Justification:	•						Com	nents						
	expand the par renovation of expanding the second responsible of the s			evelopmer	it, as weii	as tne	Date:							
							Date:							
							Appropria	ations (Th	nousands	s)				
Project	Through June 30,							Actual	FY 2005			Budget	FY 2006	
	June 30, 2004 Q1 Q2 Q3					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		2004 Q1 Q2 Q3 (
Design														
Construction						960								
Equipment														
Civic Art														
Other														
Total A	llocations					960								
Total A	anooutions			96	60									
Source	of Funding	_	_		_		_							_
Park Cons. Co	nstr. Fund					960								
Total Funds						960								

Project:	Parks Master Pla	an - Setteg	gast Park				Council	District:	ŀ	1				
							District S	Served:	ŀ	1	CIP N	umber:	F-050)4B13
							Кеу Мар	:	49	4N				
Description:	Improvements to						Revision	Date		F	Reason fo	r Revisio	n	
	general site impression in cor						1							
	existing swimmin						2							
Justification:	Initiate the imple						Comr	nents						
	expand the park renovation of ex						Date:							
	has reached its					,	Date:							
							Appropria	ations (Th	ousands	3)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004 Q1 Q2 Q3 (Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		1,098												
Equipment														
Civic Art														
Other														
Total A	llocations	1,098												
Source	of Funding													
Park Cons. Co	nstr. Fund	1,098												
Total Funds		1 098												

Total Funds

960

Project:	Parks Master Pla	an - Revei	lle Park				Council	District:		Н				
							District \$	Served:		Н	CIP N	umber:	F-050	04B15
							Key Map):	53	35S				
Description:	Improvements to			•		··	Revision	Date		F	Reason fo	r Revisio	n	
	determined. Type replacement of e						1							
	considered.	J					2							
Justification:							Comi	ments	•					
	expand the park renovation of ex			evelopmer	nt, as well	as tne	Date:							
							Date:							
							Appropria	ations (T	housands	s)				
Project	Allocation	June 30,						Actual	FY 2005			Budget	FY 2006	
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction			960											
Equipment														
Civic Art														
Other														
Total A			960											
i otai A	llocations			9	60									
		•									•			
Source	of Funding													
Park Cons. Co	nstr. Fund		660											
Community De	ev. Block Grant		300										1	Ì

Project:	Parks Master Pl	an - Briar I	Bend Parl	K			Council	District:	(3				
							District S	Served:	(3	CIP N	umber:	F-050)4B16
							Key Map	:	49	0R				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	determined. Type replacement of e						1							
	considered.						2							
Justification:	•						Com	nents	•					
	expand the park renovation of ex			evelopmen	it, as well	as the	Date:							
		J					Date:							
		Through Budget FY 2005					Appropria	ations (Th	nousands)				
June 30,							Actual	FY 2005			Budget	FY 2006		
	June 30, 2004 Q1 Q2 Q3					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction											112			
Equipment														
Civic Art														
Other														
Total A	llocations										112			
10tal A	illocations											11	2	
Source	of Funding													
Park Cons. Co	nstr. Fund										112			
Total Funds											112			

Project:	Parks Master Pl	an - Bendv	wood Par	k			Council	District:	(3				
							District S	Served:	(3	CIP N	umber:	F-050)4B17
							Key Map	:	48	9D				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	determined. Tylereplacement of e						1							
	considered.						2							
Justification:	Initiate the imple						Com	nents						
	expand the park renovation of ex			evelopmer	it, as well	as the	Date:							
							Date:							
							Appropria	ations (Th	nousands)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	June 30,					Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction											150			
Equipment														
Civic Art														
Other														
Total A	llocations										150			
i otai A	nocations											15	0	
Source	of Funding	_												
Park Cons. Co	nstr. Fund										150			
Total Funds											150			

Project:	Parks Master Pla	an - Aron I	_edet Par	k			Council I	District:	į.	3				
							District S	Served:	Ī.	3	CIP N	umber:	F-050	04B19
							Key Map		41	1Y				
Description:	Improvements to						Revision	Date		R	Reason fo	r Revisio	n	
	new parking lot, areas and gener				ts with sea	aung	1							
							2							
Justification:	•						Comn	nents						
	expand the park renovation of exi			velopmen	it, as well	as the	Date:	12/21/04	RCA pas	sed by Co	uncil.			
3							Date:							
							Appropria	tions (Th	ousands)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		250		300				271						
Equipment														
Civic Art														
Other														
Total A		050		300				271						
l otal A	llocations	250		30	00			27	'1					

Source of Funding

Private Funds	250						
Park Cons. Constr. Fund		300		271			
Total Funds	250	300		271			

Total Funds

Project:	Parks Master Pla	an - West	Little Yorl	k Park			Council	District:	,	۹				
							District S	Served:		Α	CIP N	umber:	F-05	04B2
							Key Map	:	41	1Z				
Description:	Improvements to						Revision	Date		F	Reason fo	r Revisio	n	
	include the cons compliance with			and asso	rted amei	nities in	1							
	•						2							
Justification:							Comr	nents						
				evelopmer	nt, as well	as the	Date:							
		J					Date:							
							Appropria	ations (Th	nousands	()				
June 30,							Actual	FY 2005			Budget	FY 2006		
	June 30, 2004 Q1 Q2 Q3					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						1,426								
Equipment														
Civic Art														
Other														
Total A	llocations					1,426								
Total A	ilocations			1,4	126									
Source	of Funding	_								_		_		
Private Funds	June 30, 2004 Q1 Q2 Q3 uisition ign struction ipment c Art Total Allocations 1,426 Source of Funding					300								
Park Cons. Co	nstr. Fund					376								
Tx Dept. of Pa	rks & Wildlife					750								

1,426

Project:	Parks Master P	lan - Squat	ty Lyons	Park			Council	District:	ı	3				
							District S	Served:	I	3	CIP N	umber:	F-05	04B3
							Key Map):	41	3U				
Description:	Improvements t						Revision	Date		R	leason fo	r Revisio	n	
	removal and rep structures. Ger						1							
							2							
Justification:	•						Com	nents	•					
	expand the park renovation of ex			evelopmen	it, as well	as the	Date:							
		J					Date:							
							Appropria	ations (Th	nousands)				
Project	Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction			800					916						
Equipment														
Civic Art														
Other														
Total A	llocations		800					916						
Total A	inocations			80	00			91	16					
Source	of Funding													
Park Cons. Co	nstr. Fund		800					916						
Total Funds			800					916						

Project:	Parks Master Pla	an - Sylvaı	n Rodrigu	ez Park			Council	District:	I					
							District S	Served:	I	=	CIP N	umber:	F-05	04B5
							Key Map	:						
Description:	Improvements to						Revision	Date		F	leason fo	r Revisio	n	
	determined. Typ replacement of e						1							
	considered.						2							
Justification:	Continuation of t						Comr	nents						
	expand the park renovation of exi			evelopmer	it, as well	as the	Date:							
		J					Date:							
							Appropria	ations (Th	nousands	()				
Project	Allocation	Through	ne 30,					Actual	FY 2005			Budget	FY 2006	
		June 30, 2004 Q1 Q2 Q3					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						375								
Equipment														
Civic Art														
Other														
Total A	llocations					375								
I Olai A	ilocations			37	75									
Source	of Funding													
Park Cons. Co	nstr. Fund					375								
Total Funds						375								

Project:	Parks Master Pla	an - Stueb	ner Airline	e Park			Council	District:	E	3				
							District S	Served:	E	3	CIP No	umber:	F-05	04B4
							Кеу Мар	:	41	2K				
Description:	Improvements to						Revision	Date		R	eason fo	r Revisio	n	
	include developr	nent of the	ilist pria	se or triis	undevelop	bed site.	1							
							2							
Justification:	Initiate the imple expand the park						Comr	nents						
	renovation of exi			velopmer	it, as well	as ine	Date:							
							Date:							
							Appropria	ations (Th	ousands)				
Project	Allocation	Through June 30, 2004 Q1 Q2 Q3						Actual	FY 2005			Budget	FY 2006	
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total A	llocations													
Total A	nocations													
Source	of Funding			_										
Park Cons. Co	nstr. Fund													
Total Funds														

Project:	Parks Master Plan - Greenwood Park							District:	ļ								
					District Served: E			<u> </u>	CIP Number: F-0504B6								
							Key Map	:	49	7A							
Description: Improvements to Greenwood Park. Scope of work to be							Revision	Date	Reason for Revision								
determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also						1											
considered.							2										
Justification: Initiate the implementation of the Parks Master Plan in order to						Comments											
expand the park system, through development, as well as the renovation of existing facilities.							Date:										
Toriovation of existing facilities.								Date:									
								Appropriations (Thousands)									
Project Allocation		Through						Actual	FY 2005		Budget FY 2006						
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																	
Design																	
Construction						960											
Equipment																	
Civic Art																	
Other																	
Total Allocations						960											
				96	60												
Source	of Funding																
Park Cons. Constr. Fund						960											
Total Funds						060											

Project:	Parks Master Plan - Black Hawk Park							District:		E							
						District S	Served:	E		CIP N	umber:	F-05	04B7				
							Key Map: 575∨			′5V							
Description: Improvements to Black Hawk Park. Scope of work to include development of the first phase of this undeveloped site.							Revision	Date	Reason for Revision								
							1										
Justification: Initiate the implementation of the Parks Master Plan in order to						Comments											
expand the park system, through development, as well as the renovation of existing facilities.								Date:									
			Date:														
								Appropriations (Thousands)									
Project Allocation		Through June 30,						Actual	FY 2005		Budget FY 2006						
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																	
Design																	
Construction											1,600						
Equipment																	
Civic Art																	
Other																	
Total Allocations											1,600						
											1,600						
Source	of Funding																
Park Cons. Constr. Fund											1,600						
Total Funds											1.600						

Project:	Parks Master P	lan - Alief F	Park				Council	Council District: F								
						District S	Served:	F		CIP N	umber:	F-05	04B8			
							Key Map: 529E									
Description: Improvements to Alief Park. Scope of work to include improvements to the community center and general site improvements.							Revision	Date	Reason for Revision							
							1									
·																
Justification: Initiate the implementation of the Parks Master Plan in order to							Comments									
expand the park system, through development, as well as the renovation of existing facilities.								Date:								
			Date:													
			Appropria	ations (Th	nousands)										
Project Allocation		Through June 30,	Budget FY 2005				Actual	FY 2005		Budget FY 2006						
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design																
Construction		830														
Equipment																
Civic Art		9														
Other																
Total Allocations		839														
		639														
Source	of Funding						_			_						
Park Cons. Co	nstr. Fund	539														
Community Dev. Block Grant		300														
Total Funds		839														